

Pupil Premium Grant 2016-2017

Pupil Premium is an additional grant given to schools by the Government to address the needs of students who are eligible for free school meals, Looked after Students (LAC) or whose parents are in the National Services. The Government believes that the Pupil Premium Grant (PPG), which is additional to the main school funding, is the best way to address inequalities between students eligible for free school meals (FSM) and those students who are not. Additionally the Government believes this funding will help to close the attainment gap between them and their peers.

Each school may decide how best to use the funding and they are held accountable for how it has been used to support those pupils eligible. Schools are required to report this information.

In the case of Cranbury College the PPG is calculated from the January census and due to the ever changing school roll it is difficult to link it to specific pupils. Cranbury College is aware that many of our students are disadvantaged not only as a consequence of deprivation but a result of the negative impact of permanent exclusion.

Evaluation

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll in Year 2015-2016	176
Total number of pupils eligible for PPG counted at the Jan census	48
Total number of pupils eligible for PPG arrived mid-year	88
Amount of PPG received per pupil - academic year 15/16 Primary=7 student	£1320
Amount of PPG received per pupil - academic year 15/16 Secondary=41 students	£935
Amount of PPG received per LAC pupil - academic year 15/16= 2 students	£1900
Total amount of PPG received - academic year 15/16	£49718
Total PPG expenditure	£49718
Amount of PPG expected from the January 2016 census- academic year 16/17 (LAC funding would be additional)	£55660

We will continue to use the Pupil Premium funding to support students to raise standards and attainment. The funding has been used in a number of different areas, including but not limited to:

- Wider curriculum experience - to enhance the curriculum, ensure the students are able to participate and to give them opportunity to experience new and challenging activities
- To improve attendance and engagement and consequently to raise the achievement and attainment of vulnerable students
- To create a nurturing environment on all sites to enable students to thrive and realise their potential

The impact of the attainment and progress for students in receipt of Pupil Premium		
Attendance	Average 67%	Average 69% non PPG
Achievement Secondary	8 students made good or better progress	19 made less than expected progress
Primary	5 students made good or better progress	8 made less than expected progress
Qualifications gained	10 students gained 30 GCSE qualifications with grades A-G	33% of Year 11 gained no qualifications
Destinations at Year 6	4 mainstream secondary	2 secondary
Destinations post 16	2 in employment, 2 @ Vision, 1 pregnant, 1 psychiatric unit, 5 in training, 5 NEET=16 students	

A detailed spreadsheet is held outlining how the grant was used for each student and indicates that Cranbury College spends in reality more on each student than it receives grant for. The Senior Leadership Team are seeking to resolve the fact that progress for some students is still limited and needs to be addressed. The team are consulting on further interventions to raise attainment in literacy & numeracy and have appointed a new HLTA from Term 2 onwards to work individually and in small groups. The college is more rigorous using a range of baseline assessments to understand the student's academic and emotional social needs on entry to college and planning as a team how we will meet the needs identified. The SEN Manager identifies students who may have unidentified special needs and whose placement should be a special school. The formal process of applying for an Education Health and Care Plan assessment is then started.

The college is seeking to support parents and carers including accompanying them to specialist courses in parenting and sleep disorders. The aim is also to meet their needs in a variety of ways including invitations into college for fun events such as cookery classes.

The PE & Sport Premium

Cranbury College received £3166 funding which has been used to upgrade the outdoor facilities at the primary site including the astro turf to enable the students to play outside all year round

Pupil Premium Grant Expenditure Fund 2016-17

Total Number of pupils on roll Year 1-Yr 11 2016-17 (SIMS 26.9.16)			Funding 15-16£46718 incl LAC	
Total Number of students eligible for PPG (based on Jan 2016 census)	57 students	11 Primary @ £1320 46 Secondary @£935	Total Grant 2016-17 (based on Jan 2016 census)	£55660

Cranbury College is dedicated to offering every young person the opportunity to realise their potential, ensuring that every young person is at the centre of everything we do. We guarantee a personalised learning service; a place where young people and their families enjoy success every day and work in partnership at every level with all of our stakeholders and partners across Reading to achieve this. We offer a provision of services that make a positive impact on the outcomes for young people and the schools they attend. Cranbury College provision is flexible, bespoke and offers an enriched curriculum to meet the academic and vocational needs as well as health and wellbeing of all its students and consequently uses its PPG in a flexible manner to achieve this vision.

What is the Pupil Premium?

The Pupil Premium is an additional amount of money given to schools, on top of their main budget. Every school receives a fixed amount of money per pupil for all pupils meeting certain criteria. The main criterion is eligibility for free school meals at any given point within the last 6 years or those students who have been cared for by the Local Authority for at least 6 months. The money is provided to schools so that we can raise attainment and progress for this group of pupils.

Who are our disadvantaged pupils?

Our disadvantaged pupils are those who are currently students looked after (LAC), have parents in the armed forces, are eligible for free school meals and who have been eligible for free school meals at any point in the last six years.

All staff is informed which pupils are eligible for the pupil premium to ensure that learning is personalised and provision is monitored through data analysis and teaching and learning. Teachers and Keyworkers will track and report against the pupil premium cohort to evidence the impact of closing the gap. In reality Cranbury College treat all students as individuals and will put in place a range of interventions whether they have PPG or not. Being permanently excluded is a 'disadvantage' and to reduce this barrier the Senior Leadership Team wish to use the grant in the most appropriate manner to meet the needs of all students especially as our students arrive throughout the academic year

What are our aims based on the Post Ofsted Action Plan & Cranbury Self Evaluation:

- *To increase attendance*
- *To increase engagement and independence*
- *To ensure good progress in basic academic skills*
- *To help students make successful transitions to secondary school, college or training*

Pupil Premium Grant Expenditure Plan 2016-17

Pupil Premium Grant Expenditure Plan 2016-17			
Nature of Support	Predicted Cost	Proposed impact	Monitored and measured impact Termly & Annually
Curriculum interventions	£12000	All students identified for PPG will: <ul style="list-style-type: none"> On average improve their progress from baseline data 	Baseline Assessments Sept 2016 Progress Tracking termly PPT Meeting every 2 weeks Quality of Provision and Standards Committee termly
Curriculum enrichment	£30,000	All students identified for PPG will: <ul style="list-style-type: none"> On average improve their attendance by at least 10% On average improve their progress 	Termly with ND-M At least annually with AP Report to Management Committee Autumn 2016 Spring 2017 Summer 2017
Student Support	£8000	All students identified for PPG will: <ul style="list-style-type: none"> On average improve their attendance by at least 10% On average improve their progress	Report to Management Committee Autumn 2016 Spring 2017 Summer 2017
Therapeutic Interventions	£4000	All students identified for PPG will: <ul style="list-style-type: none"> On average improve their attendance by at least 10% On average improve their progress SDQ, PASS scores and other well-being data will show improvement over time 	Report to Management Committee Autumn 2016 Spring 2017 Summer 2017
Parenting Initiatives	£1000	All students identified for PPG will: <ul style="list-style-type: none"> On average improve their attendance by at least 10% Parents/carers will feel supported to attendance meetings & courses Improved engagement in review meetings and other activities 	Report to Management Committee Autumn 2016 Spring 2017 Summer 2017
TOTAL	£55660		
Pupil Premium Allocation 2016-2017	SLT and the Management Committee will monitor and evaluate the impact of the Pupil Premium allocation in May 2017. This will lead to the planning of allocation for 2017-2018 in line with the School Development Plan		